



**WEST CHICAGO  
ELEMENTARY SCHOOLS**

*Together for Excellence ★ ¡Juntos por la Excelencia!*

# **ESSER/ARP Funding Presentation**

Presented by:

Gloria Trejo, Assistant Superintendent of Teaching & Learning

Karen Apostoli, Director of Business & Operations

October 5, 2023

# Presentation Overview

- Update the Board of Education on the current status of ESSER funds.
- Update the Board of Education on the allocation of ESSER funds.
- Update the Board of Education on the American Rescue Plan (ESSER 3)



WEST CHICAGO  
ELEMENTARY  
SCHOOLS

*Together for Excellence  
¡Juntos por la Excelencia!*

# D33 Total Allocation of Emergency Relief Funds

- ESSER 1 Allocation: \$ 788,598
- ESSER 2 Allocation: \$3,041,150
- ARP Allocation: \$7,674,324



WEST CHICAGO  
ELEMENTARY  
SCHOOLS  
*Together for Excellence  
¡Juntos por la Excelencia!*

# ESSER I - \$788,598

Ended 09/30/2022

- Online licenses for remote learning
  - Kami, Pebble Go, etc.
- Supplies to support student learning
  - Notebooks, Glue, Journals, Pencils, Crayons, etc.
- Desk shields, cleaning supplies, and PPE
- Summer Camp for all students
  - Salaries, Benefits, Transportation and Supplies
- Personalized Learning Professional Development
  - LEAP



Available through September 30, 2022

**ESSER II - \$3,041,150**

**Remaining \$334,973.59**



- 9 Remote teachers / K-2 Reading Interventionists
  - Salaries & Benefits
- Online Licenses & Support Materials
  - American Reading Company (ARC)
  - Kami, Pebble Go, etc.
- Supplies to support student learning
  - Notebooks, Glue, Journals, etc.
- Youth Guidance Programming (BAM)
- Summer Camp for all students
  - Salaries, Benefits, Transportation and Supplies
- Professional Development
- Cleaning supplies and PPE

Available Through September 30, 2023

**ARP (ESSER III) - \$7,674,324**

**Remaining \$4,346,424.04**

- Summer Camp for all students
  - Salaries, Benefits, Transportation and Supplies
- After School Programming
- Social & Emotional Learning
- Technology for Summer School
  - Chromebooks, iPads, and Headphones
- Air Conditioning - Elementary Schools
  - Architect & Installation Costs
  - Mechanical Equipment



**Available Through September 30, 2024**



**WEST CHICAGO  
ELEMENTARY  
SCHOOLS**

*Together for Excellence!  
¡Juntos por la Excelencia!*

# For More Information

[ESSER - ARP FACT SHEET](#)

[ESSER FREQUENTLY ASKED QUESTIONS](#)

## **Public Comment:**

[Click here to provide public comment](#)



WEST CHICAGO  
ELEMENTARY  
SCHOOLS

*Together for Excellence  
¡Juntos por la Excelencia!*

Thank you!



**WEST CHICAGO**  
**ELEMENTARY SCHOOLS**

*Together for Excellence ★ ¡Juntos por la Excelencia!*